EAST FORK VIRGIN RIVER DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget
	Chamberlain, Michael			
1	Salary	5,000.00	0.00	5000
2	Social Security	375.00	-7.50	~~385~~ 383
3	Insurance	145.00	102.63	145
4	Travel Expense	1,000.00	1,000.00	1000
5	Contract Service	900.00	900.00	900
6	Miscellaneous Expenses	100.00	100.00	100
7	State Engineer Assessment	524.00	0.00	406
8	Annual Report	100.00	100.00	100
	Totals :	8,144.00	2,195.13	

2017 BUDGET $ 8034 ✓

2017 ASSESSMENT = 7500 ✓

entered 2/22/17 KH