DUCHESNE-STRAWBERRY (VERNAL) DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget
	Swasey, John A.			
1	Salary	68,442.00	-19,663.94	69 810
2	Social Security	5,236.00	-1,442.43	5340
3	Retirement	16,221.00	-4,636.10	16545
4	Insurance	12,984.00	378.50	13000
5	Travel Expense	15,000.00	15,000.00	15000
	Swasey, Danny			
6	Salary	8,500.00	0.00	8670
7	Social Security	651.00	0.75	664
8	Insurance	200.00	127.87	200
9	Travel Expense	1,000.00	670.60	1000
10	Secretary Expense	500.00	0.00	500
11	Committee Expense	2,000.00	1,601.44	2000
12	Office Expense	4,600.00	4,600.00	4600
13	Supplies & Equipment	8,000.00	7,420.27	~~8000~~ 10,000
14	Telephone Expense	2,000.00	-12.90	2000
15	Contract Service	3,000.00	1,000.00	3000
16	Miscellaneous Expenses	51.00	51.00	325
17	State Engineer Assessment	10,515.00	0.00	10746
18	Annual Report	100.00	100.00	100
	Totals :	159,000.00	5,195.06	$

2017 BUDGET 163,500 ✓

2017 ASSESSMENT # 155,000 ✓

entered 2/22/17 KH