

BEAVER RIVER (CEDAR) DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget

	Gale, Steve			
1	Salary	15,000.00	-0.21	<u>16,500</u>
2	Social Security	1,148.00	0.49	<u>1,263</u>
3	Retirement	3,600.00	46.48	<u>3,600</u>
4	Insurance	250.00	108.96	<u>250</u>
5	Travel Expense	9,500.00	629.38	<u>9,500</u>
6	Contract Service	300.00	300.00	<u>300</u>
7	Miscellaneous Expenses	800.00	732.50	<u>1,100</u>
8	State Engineer Assessment	2,310.00	0.00	<u>2,181</u>
9	Annual Report	300.00	0.00	<u>300</u>

	Totals :	33,208.00	1,817.60	

2017 BUDGET \$ 34,994 ✓
2017 ASSESSMENT \$ 33,000 ✓

*entered
2/22/17
KH*