

CEDAR VALLEY (SURFACE) DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget

	Bauer, Samuel D.			
1	Salary	7,585.00	0.00	<u>7585</u>
2	Social Security	581.00	0.75	<u>581</u>
3	Insurance	160.00	95.53	<u>160</u>
4	Secretary Expense	150.00	0.00	<u>150</u>
5	State Engineer Assessment	628.00	0.00	<u>634</u>
6	Annual Report	150.00	75.00	<u>100</u>

	Totals :	9,254.00	171.28	

2017 BUDGET	\$9210 ✓
2017 ASSESSMENT	\$9000 ✓

Entered
2/22/17
(KH)