ASHLEY CREEK DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget
	Hunting, Larris			
1	Salary	15,500.00	-0.12	15,500
2	Social Security	1,200.00	122.45	1,200
3	Retirement	3,800.00	137.03	3,800
4	Insurance	10,300.00	-2,605.13	10,300
5	Travel Expense	8,100.00	1,801.98	8,100
6	Office Expense	1,900.00	0.00	1,900
7	Telephone Expense	550.00	332.32	550
8	Contract Service	500.00	500.00	500
9	State Engineer Assessment	2,950.00	0.00	2,950
	Totals :	44,800.00	288.53	$44,800

Same as 2016

Budget →

2017 System Assessment : $42,000.00

OK 2-23-2017

OK
No change
KH
2/27/17