

POT CREEK DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget
Rasmussen, Gale				
1	Salary	1,550.00	-113.13	<u>1,550</u>
2	Social Security	119.00	-8.23	<u>119</u>
3	Insurance	20.00	5.80	<u>20</u>
4	Travel Expense	1,800.00	0.00	<u>900</u>
5	Supplies & Equipment	0.00	-15.98	<u>100</u>
6	Contract Service	3,100.00	3,100.00	<u>3000</u>
7	Miscellaneous Expenses	500.00	500.00	<u>500</u>
8	State Engineer Assessment	150.00	0.00	<u>270</u>
Totals :		7,239.00	3,468.46	\$6,459⁰⁰

2017 Assessment: \$3600⁰⁰

[Signature] 2-23-2017

entered
2/27/17