SEVIER RIVER DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget
	Christensen, Russel +2% 2017			
1	Salary	41,076.00	-0.80	41,898
2	Social Security	3,143.00	338.13	3205
3	Retirement	9,735.00	861.45	9,000 ✓
4	Insurance	16,684.00	524.28	16,600
5	Travel Expense	15,000.00	5,065.01	15,000
2015 - +2%	Walker, James S. 2% 2017			
6	Salary	41,076.00	-226.27	41,898
7	Social Security	3,143.00	92.09	3,205
8	Retirement	9,735.00	-49.63	9,800 ✓
9	Insurance	16,702.00	545.41	16,600
10	Travel Expense	12,000.00	1,100.10	12,000
2015 - +2%	Lay, Robert			
11	Salary 2% 2017	2,238.00	-7.25	2,283
12	Social Security	172.00	0.23	175
13	Insurance	140.00	121.08	140 ✓
14	Travel Expense	1,155.00	204.60	1,155
2015 +2%	ROUNDY, DELIN 2% 2017			
15	Salary	2,238.00	0.00	2,283
16	Social Security	172.00	4.26	175
17	Insurance	140.00	124.38	140 ✓
18	Travel Expense	1,309.00	1,309.00	1,309
19	Secretary Expense 2% 2017	4,252.00	52.00	2,169.
meeting expenses ← 20	Committee Expense	4,000.00	494.29	2,000.
21	Office Expense	700.00	668.13	~~350~~ 700
22	Supplies & Equipment	15,000.00	7,748.91	15,000.
23	Telephone Expense Commissioner	6,000.00	2,068.10	6,000.
[SRWUA ← 24	Contract Service	47,000.00	-15,577.22	40,000.
RWTA ← 25]	Miscellaneous Expenses	10,000.00	-7,709.84	10,000.
26	State Engineer Assessment	13,779.00	0.00	13,779.
27	Annual Report	1,100.00	1,100.00	2,200.
	Totals :	277,689.00	-1,149.56	268,714

2017: Assessment: 268,714