

WEBER RIVER DISTRIBUTION SYSTEM
2018 Proposed Budget Worksheet

*entered
1/23/18
KH*

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
Panter, Cole				
1	Salary	63,152.00	0.00	<u>65,362</u>
2	Social Security	4,831.00	235.98	<u>5,000</u>
3	Retirement	12,643.00	-0.17	<u>13,086</u>
4	Insurance	14,772.00	274.73	<u>15,575</u>
5	Travel Expense	8,245.00	3,994.93	<u>8,410</u>
Anderson, Stanley				
6	Salary	4,886.00	511.53	<u>5,057</u>
7	Social Security	374.00	42.46	<u>387</u>
8	Insurance	73.00	44.70	<u>71</u>
9	Travel Expense	1,200.00	420.90	<u>1,224</u>
Carter, Erma				
10	Salary	5,428.00	-703.88	<u>0</u>
11	Social Security	415.00	-54.09	<u>0</u>
12	Insurance	82.00	32.91	<u>0</u>
13	Travel Expense	600.00	271.40	<u>0</u>
Marchant, Alene J.				
14	Salary	7,211.00	0.00	<u>7,463</u>
15	Social Security	552.00	0.36	<u>571</u>
16	Insurance	108.00	50.23	<u>104</u>
17	Travel Expense	1,100.00	209.77	<u>1,122</u>
Marchant, Dennis				
18	Salary	21,959.00	0.00	<u>22,728</u>
19	Social Security	1,680.00	0.13	<u>1,739</u>
20	Insurance	329.00	153.10	<u>318</u>
21	Travel Expense	4,401.00	580.23	<u>4,489</u>
Waldron, Aaron				
22	Salary	8,680.00	0.00	<u>14,602</u>
23	Social Security	664.00	-0.02	<u>1,117</u>
24	Insurance	130.00	60.52	<u>204</u>
25	Travel Expense	2,000.00	134.93	<u>2,652</u>
Wright, David L.				
26	Salary	8,170.00	0.00	<u>8,456</u>
27	Social Security	625.00	-0.01	<u>647</u>
28	Insurance	123.00	57.61	<u>118</u>
29	Travel Expense	2,100.00	779.77	<u>2,142</u>
Adjustment				
30	Retirement	0.00	634.58	<u>0</u>
Erma Carter				
31	Travel Expense	0.00	-267.65	<u>0</u>
32	Secretary Expense	0.00	-1,500.00	<u>1,500</u> ← Committee
33	Committee Expense	23,300.00	6,904.69	<u>21,800</u> ← Less Sec 1500
34	Office Expense	900.00	18.33	<u>900</u>
35	Supplies & Equipment	31,945.00	22,825.00	<u>35,309</u>
36	Telephone Expense	1,650.00	0.82	<u>1,650</u>
37	Miscellaneous Expenses	0.00	-595.64	<u>0</u>

38 State Engineer Assessment
39 Annual Report

12,700.00
800.00

0.00
273.02

13,000
800

Totals :

247,828.00

35,391.17

257,603 ← Budget

System Assessment → 248,739

Committee Expenses

Committeemen Fees & miles 9500
Secretary 1500 *
Office Supplies 500
UWUA Dues 1250
Conventions/Workshops 6600
Professional Fees 2500
MISC 1450

23300 * includes 1500 sec

Approved 1-22-2018
RJC

**WEBER RIVER WATER RIGHTS COMMITTEE
2018 PROPOSED BUDGET**

	2017	2018
1 Commissioner - COLE PANTER		
A. Commissioner's Salary	\$55,258.00	\$57,192.00
B. Auto Expense	\$7,214.00	\$7,358.00
C. State Retirement (20.02%)	\$11,063.00	\$11,450.00
D. Social Security (7.65%)	\$4,227.00	\$4,375.00
E. Health & Accident Insurance	\$12,064.00	\$12,796.00
F. Insurance (Dis, Unemp, Wk Comp, Life)	\$862.00	\$832.00
G. Telephone Service	\$1,344.00	\$1,344.00
H. Annual Report	\$375.00	\$375.00
I. Office Equipment & Expenses	<u>\$500.00</u>	<u>\$500.00</u>
	\$92,907.00	\$96,222.00
2 Deputy Commissioner @ Oakley - ALENE MARCHANT		
A. Salary 5 mos.	\$7,211.00	\$7,463.00
B. Auto Expense	\$1,100.00	\$1,122.00
C. Social Security (7.65%)	\$552.00	\$571.00
D. Insurance (Dis, Unemp, Wk Comp)	<u>\$108.00</u>	<u>\$104.00</u>
	\$8,971.00	\$9,260.00
3 Deputy Commissioner @ Chalk Creek - DAVID WRIGHT		
A. Salary 5 mos.	\$8,170.00	\$8,456.00
B. Auto Expense	\$2,100.00	\$2,142.00
C. Social Security (7.65%)	\$625.00	\$647.00
D. Insurance (Dis, Unemp, Wk Comp)	<u>\$123.00</u>	<u>\$118.00</u>
	\$11,018.00	\$11,363.00
4 Deputy Commissioner @ Morgan - AARON WALDRON		
A. Salary 5 mos.	\$14,108.00	\$14,602.00
B. Auto Expense	\$2,600.00	\$2,652.00
C. Social Security (7.65%)	\$1,079.00	\$1,117.00
D. Insurance (Dis, Unemp, Wk Comp)	<u>\$212.00</u>	<u>\$204.00</u>
	\$17,999.00	\$18,575.00
5 Deputy Commissioner @ Weber County - STAN ANDERSON		
A. Salary 5 mos.	\$4,886.00	\$5,057.00
B. Auto Expense	\$1,200.00	\$1,224.00
C. Social Security (7.65%)	\$374.00	\$387.00
D. Insurance (Dis, Unemp, Wk Comp)	<u>\$73.00</u>	<u>\$71.00</u>
	\$6,533.00	\$6,739.00

2018 PROPOSED BUDGET - continued

	2017	2018
6 WEBER RIVER WATER RIGHTS COMMITTEE		
A. Committeemen Fees & Mileage	\$9,500.00	\$9,500.00
B. Secretary Salary	\$1,500.00	\$1,500.00
C. Office Supplies & Expenses	\$500.00	\$500.00
D. Utah Water Users Assn Dues	\$1,250.00	\$1,250.00
E. Conventions & Workshops <i>1650</i>	\$6,000.00	\$6,600.00
F. Professional Fees <i>↓ 600</i>	\$3,100.00	\$2,500.00
G. Miscellaneous	<u>\$1,450.00</u>	<u>\$1,450.00</u>
	\$23,300.00	\$23,300.00
TOTAL PROPOSED BUDGET		
(Exclusive of Park City)	\$160,728.00	\$165,459.00

*NWPA
10/10/18*

PARK CITY

1 Commissioner - COLE PANTER		
A. Commissioner's Salary	\$7,894.00	\$8,170.00
B. Auto Expense	\$1,031.00	\$1,052.00
C. State Retirement (20.02%)	\$1,580.00	\$1,636.00
D. Social Security (7.65%)	\$604.00	\$625.00
E. Health & Accident Insurance	\$1,723.00	\$1,828.00
F. Insurance (Dis, Unemp, Wk Comp, Life)	\$123.00	\$119.00
G. Telephone	\$306.00	\$306.00
H. Annual Report	\$425.00	\$425.00
I. Office Equipment & Expenses	<u>\$400.00</u>	<u>\$400.00</u>
	\$14,086.00	\$14,561.00
2 Deputy Commissioner - DENNIS MARCHANT		
A. Salary 12 mos.	\$21,959.00	\$22,728.00
B. Auto Expense	\$4,401.00	\$4,489.00
C. Social Security (7.65%)	\$1,680.00	\$1,739.00
D. Insurance (Dis, Unemp, Wk Comp)	<u>\$329.00</u>	<u>\$318.00</u>
	\$28,369.00	\$29,274.00

TOTAL PROPOSED BUDGET (Park City) \$42,455.00 \$43,835.00

TOTAL COMBINED PROPOSED BUDGETS \$203,183.00 \$209,294.00

DIVISION OF WATER RIGHTS SURCHARGE \$12,700.00 \$13,000.00
(7.5% based on previous year's budget)

GAGING STATIONS \$31,945.00 \$35,309.00

Unused Supplies/Equipment (2017 Gaging Stations) -\$5,000.00

UTAH WILDLIFE RESOURCES GAGING STATION @ HWY 89/84 O&M \$0.00 -\$3,864.00

TOTAL COMBINED PROPOSED BUDGETS & SURCHARGE \$247,828.00 \$248,739.00

*Budget
257,603
approved.
← can assess
← Assessment
Approved*

*2018
10/10/18*

**Weber River Water
Rights Committee**

2018 Budget

January 17, 2018

WEBER RIVER WATER RIGHTS COMMITTEE

Wednesday, January 17, 2018

10:30 A.M.

1. Approval of Minutes from December 5, 2017
2. Election of Committeemen with Expiring Terms
 - Jeff Bryant (#10)
 - Dee Waldron (#2)
 - Theo Cox (#4)
 - Connely Baldwin (#8)
 - Rick Smith (#3)
 - Stephen Osguthorpe (#9)
3. Election of Executive Committee and Officers for 2018
4. Statement of Receipts and Disbursements and 2018 Budget Approval
5. Other Business

PERSONNEL

<u>COMMITTEEMEN</u>	<u>DISTRICT</u>	<u>TERM EXPIRES</u>
Jeff Bryant	Number 10	2018
Dee Waldron	Number 2	2018
Theo Cox	Number 4	2018
Connely Baldwin	Number 8	2018
Rick Smith	Number 3	2018
Stephen Osguthorpe	Number 9	2018
Dennis Wright	Number 1	2019
Robert Whiteley	Number 3	2019
Tage Flint	Number 7	2019
Larry McFarland	Number 6	2019
Kent Peterson	Number 1	2020
Mark Anderson	Number 7	2020
Scott Paxman	Number 3	2020
Jay Christensen	Number 5	2020

OFFICERS

Stephen Osguthorpe	Chairman
Theo Cox	Vice-Chairman
Sherrie Mobley	Secretary

EXECUTIVE COMMITTEE

Theo Cox	Scott Paxman
Tage Flint	Rick Smith
Connely Baldwin	Jay Christensen
Dee Waldron	Dennis Wright
Stephen Osguthorpe	Larry McFarland
Mark Anderson	Kent Peterson
Jeff Bryant	Robert Whiteley

DISTRICTS

#1	Echo & Above - 2 Rep.
#2	Gateway to Echo - 1 Rep.
#3	Davis & Weber Co. Canal Co. - 3 Rep.
#4	Hooper Irrigation - 1 Rep.
#5	Weber River Water Users Assn. - 1 Rep.
#6	Gateway & Below - 1 Rep.
#7	Weber Basin Water Conservancy - 2 Rep.
#8	PacifiCorp Energy - 1 Rep.
#9	Park City - 1 Rep.
#10	Weber/Provo Diversion - 1 Rep.