LOWER JORDAN RIVER DISTRIBUTION SYSTEM
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
	Jensen, Lane			
1	Salary	14,000.00	0.00	14425
2	Social Security	1,071.00	0.00	1104
3	Retirement	3,300.00	-16.55	3400
4	Insurance	240.00	112.14	240
5	Travel Expense	9,000.00	4,130.89	6000
6	Secretary Expense	1,000.00	0.00	1100
7	Telephone Expense	1,000.00	76.00	1000
8	Contract Service	1,000.00	600.00	1000
9	Miscellaneous Expenses	3,000.00	3,000.00	3000
10	State Engineer Assessment	2,100.00	0.00	1933
11	Annual Report	100.00	36.10	100
	Totals :	35,811.00	7,938.58	

2018 BUDGET $ 33,302

ASSESSMENT AMOUNT $30,000

Entered 1/18/18 KH

Mike Sebia
DIST ENGR
1/18/2018