SUMMIT CREEK DISTRIBUTION SYSTEM
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
	Evans, Darin			
1	Salary	12,380.00	0.00	12,380
2	Social Security	948.00	0.93	948
3	Insurance	250.00	150.91	250
4	Travel Expense	550.00	406.37	300
5	Office Expense	0.00	-53.46	0
6	Supplies & Equipment	200.00	34.68	200
7	Miscellaneous Expenses	22.00	22.00	67
8	State Engineer Assessment	1,000.00	0.00	1000
9	Annual Report	50.00	50.00	55
	Totals :	15,400.00	611.43	

Secretary Expense $100

Budget $15,300

System Assessment : $15,300

OK
1-25-2018

entered
1/25/18
KH