

SAN PITCH RIVER DISTRIBUTION SYSTEM  
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
<i>Allred, Randy</i>				
1	Salary	13,000.00	0.00	13,000
2	Social Security	995.00	0.50	995
3	Retirement	3,200.00	120.30	3,200
4	Insurance	240.00	119.44	240
5	Travel Expense	900.00	0.00	900
6	Secretary Expense	35.00	35.00	35
7	Committee Expense	200.00	200.00	200
8	Office Expense	0.00	-19.14	0
9	Supplies & Equipment	500.00	500.00	500
10	Contract Service	2,500.00	2,500.00	2,500
11	Miscellaneous Expenses	50.00	50.00	50
12	State Engineer Assessment	1,644.00	0.00	1,644
13	Annual Report	80.00	22.49	80
Totals :		23,344.00	3,528.59	\$ 23,344 ✓

2018 BUDGET \$ 23,344 ✓

2018 ASSESSMENT \$ 20,500 ✓

Mike Selva 1-30-2018

*Entered  
1/31/18  
KH*