PRICE RIVER DISTRIBUTION SYSTEM
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
	Jones, Derris			
1	Salary	22,273.00	2,533.00	24,900
2	Social Security	1,866.00	355.89	1905
3	Retirement	2,600.00	637.79	2500
4	Insurance	1,128.00	970.02	400
5	Travel Expense	7,000.00	6,103.24	2000
	Davis, Robert			
6	Salary	0.00	-3,129.00	
7	Social Security	0.00	-201.43	
8	Retirement	0.00	-741.27	
9	Insurance	0.00	-1,155.50	
10	Supplies & Equipment	100.00	-145.38	600
11	Telephone Expense	500.00	0.00	500
12	Miscellaneous Expenses / EQ	0.00	-193.00	—
13	State Engineer Assessment	2,400.00	0.00	2462
14	Annual Report	300.00	300.00	300
	Totals :	38,167.00	5,334.36	

~~15 Eq~~

Total: $35,567 ✓

Assessment: $35,500 ✓

entered 2/12/18 KH