EAST FORK VIRGIN RIVER DISTRIBUTION SYSTEM
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
	Chamberlain, Michael			
1	Salary	5,000.00	0.00	5000
2	Social Security	383.00	0.50	383
3	Insurance	145.00	105.15	145
4	Travel Expense	1,000.00	270.19	1000
5	Supplies & Equipment	0.00	-159.51	0
6	Contract Service	900.00	900.00	900
7	Miscellaneous Expenses	100.00	100.00	100
8	State Engineer Assessment	406.00	0.00	480
9	Annual Report	100.00	-22.98	125
	Totals :	8,034.00	1,193.35	

2018 TOTAL BUDGET	$ 8133 ✓
2018 ASSESSMENT	$ 7500 ✓

Mike Lebra 2-14-2018

Entered 2/20/18 KH