BERYL-ENTERPRISE ESCALANTE VALLEY DISTRIBUTION SYSTEM
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
	Terry, Todd			
1	Salary	18,000.00	0.00	18,500
2	Social Security	1,377.00	0.00	1416
3	Insurance	240.00	95.89	240
4	Supplies & Equipment	0.00	-358.26	0
5	State Engineer Assessment	1,386.00	0.00	1490
	Totals :	21,003.00	-262.37	

2018 BUDGET $21,646 ✓

2018 ASSESSMENT $21,000 ✓

Mike Sola
2-13-2018

entered 2/20/18 KH