BEAVER RIVER (CEDAR) DISTRIBUTION SYSTEM
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
	Gale, Steve			
1	Salary	16,500.00	0.00	16500
2	Social Security	1,263.00	0.75	1263
3	Retirement	3,600.00	-309.04	4000
4	Insurance	250.00	111.89	250
5	Travel Expense	9,500.00	0.00	9500
6	Contract Service	300.00	300.00	300
7	Miscellaneous Expenses	1,100.00	1,100.00	1100
8	State Engineer Assessment	2,181.00	0.00	2371
9	Annual Report	300.00	0.00	300
	Totals :	34,994.00	1,203.60	

2018 BUDGET $35,58~~4~~1 ✓
2018 ASSESSMENT $33,000 ✓

Mike Sola
2-13-2018

entered
2/20/18
KH