

**DEEP CREEK (VERNAL) DISTRIBUTION SYSTEM  
2018 Proposed Budget Worksheet**

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
<b>McKee, Tyler</b>				
1	Salary	9,150.00	-0.01	<u>9,150</u>
2	Social Security	700.00	0.02	<u>700</u>
3	Insurance	200.00	126.74	<u>200</u>
4	Travel Expense	4,500.00	1,232.55	<u>4,500</u>
5	Contract Service	1,500.00	1,500.00	<u>1,500</u>
6	Miscellaneous Expenses	5,500.00	5,500.00	<u>9,000</u>
7	State Engineer Assessment	1,060.00	0.00	<u>1,000</u>
8	Annual Report	100.00	-1.22	<u>30</u>
<b>Totals :</b>		<b>22,710.00</b>	<b>8,358.08</b>	

\$26,080 Budget

\$15,000 Assessment

OK 2-22-2018 *[Signature]*

*Entered  
2/22/18  
KH*