HENRY`S FORK TRIBUTARIES DISTRIBUTION SYSTEM
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
1	Miscellaneous Expenses	6,037.68	0.00	9,775.00
	Totals :	6,037.68	0.00	

Based on 2017 Budget, there was 1,927.75 Reserve, which is to be expended to Wyoming to make up the $9,775.00 and assess $7,847.25 in 2018.

Assessment: $7,847.25
GK 4-3-2018

entered
4/4/18
KH