UTAH LAKE/JORDAN RIVER DISTRIBUTION SYSTEM
2019 Proposed Budget Worksheet

see page 4

Item No	Item Description	2018 Amount Budgeted	2018 Item Balance	2019 Proposed Budget
	Larsen, John			
1	Salary	40,100.00	0.00	41,310
2	Social Security	3,068.00	451.82	3,160
3	Retirement	4,932.00	19.80	5,056
4	Insurance	12,690.00	-642.15	13,730
	Lewis, Gregory Glen			
5	Salary	25,280.00	0.00	26,040
6	Social Security	1,934.00	139.62	1,992
7	Retirement	5,996.00	7.25	6,166
8	Insurance	16,960.00	-1,175.85	18,704
	Rindlisbach, Kirk J.			
9	Salary	33,775.00	0.00	34,790
10	Social Security	2,584.00	139.75	2,660
11	Retirement	8,012.00	10.62	8,238
12	Insurance	16,917.00	-1,286.30	18,740
	Smith, Perry H.			
13	Salary	45,765.00	0.00	47,140
14	Social Security	3,500.00	107.99	3,606
15	Retirement	10,855.00	13.14	11,162
16	Insurance	17,120.00	1,730.10	15,848
17	State Engineer Assessment	18,200.00	0.00	18,200
	Totals :	267,688.00	-484.21	276,542 ← Budget

Assessment:
$260,000.00

90K + 260K = 350K
- 277K
= 73K reserves

OK
1-24-2019

✓ entered 1/28/19