

LITTLE BEAR RIVER DISTRIBUTION SYSTEM
2019 Proposed Budget Worksheet

Item No	Item Description	2018 Amount Budgeted	2018 Item Balance	2019 Proposed Budget
Hansen, Clint				
1	Salary	5,720.00	0.00	<u>5720</u>
2	Social Security	440.00	2.42	<u>440</u>
3	Insurance	155.00	109.52	<u>155</u>
4	Travel Expense	600.00	138.68	<u>600</u>
5	Supplies & Equipment	1,500.00	1,343.64	<u>1500</u>
6	State Engineer Assessment	590.00	0.00	<u>590</u>
7	Annual Report	450.00	450.00	<u>300</u>
Totals :		9,455.00	2,044.26	

Budget 9,305⁰⁰ ✓
 Assessment \$9,750⁰⁰ ✓
 OK [Signature] 2-4-2019
 entered 2-4-19