

SAN PITCH RIVER DISTRIBUTION SYSTEM
2019 Proposed Budget Worksheet

Item No	Item Description	2018 Amount Budgeted	2018 Item Balance	2019 Proposed Budget
<i>Allred, Randy</i>				
1	Salary	13,000.00	0.00	<u>13,000</u>
2	Social Security	995.00	0.50	<u>995</u>
3	Retirement	3,200.00	120.30	<u>3200</u>
4	Insurance	240.00	122.14	<u>240</u>
5	Travel Expense	900.00	0.00	<u>900</u>
6	Secretary Expense	35.00	35.00	<u>35</u>
7	Committee Expense	200.00	200.00	<u>200</u>
8	Supplies & Equipment	500.00	500.00	<u>500</u>
9	Contract Service	2,500.00	1,883.75	<u>2900</u>
10	Miscellaneous Expenses	50.00	50.00	<u>50</u>
11	State Engineer Assessment	1,644.00	0.00	<u>1410</u>
12	Annual Report	80.00	8.11	<u>80</u>
Totals :		23,344.00	2,919.80	

SAN PITCH RIVER

2019 BUDGET \$ 23,110 ✓
2019 ASSESSMENT \$ 20,500 ✓

CERT BY M.SILVA 2/12/2019

*Entered
2/13/19*