

MILFORD AREA/ESCALANTE VALLEY DISTRIBUTION SYSTEM  
 2019 Proposed Budget Worksheet

Item No	Item Description	2018 Amount Budgeted	2018 Item Balance	2019 Proposed Budget
<b>MCKEON, APRIL</b>				
1	Salary	11,500.00	0.00	<u>11,500</u>
2	Social Security	880.00	0.71	<u>880</u>
3	Insurance	215.00	123.21	<u>215</u>
4	Travel Expense	1,000.00	1,000.00	<u>1000</u>
<b>McKeon, April</b>				
5	Travel Expense	0.00	-899.21	<u>0</u>
6	Office Expense	200.00	127.01	<u>200</u>
7	State Engineer Assessment	1,009.00	0.00	<u><del>1009</del> 1009</u>
8	Annual Report	70.00	2.00	<u>70</u>
<b>Totals :</b>		<b>14,874.00</b>	<b>353.72</b>	

2019 BUDGET	\$14,874
2019 ASSESSMENT	14,500

Entered 2/24/19