

**SANTA CLARA RIVER DISTRIBUTION SYSTEM
2019 Proposed Budget Worksheet**

Item No	Item Description	2018 Amount Budgeted	2018 Item Balance	2019 Proposed Budget
Leavitt, Jay				
1	Salary	12,400.00	0.00	12,400
2	Social Security	949.00	0.40	949
3	Insurance	224.00	125.38	224 ✓
4	Miscellaneous Expenses	2.00	2.00	2
5	State Engineer Assessment	1,025.00	0.00	1025
6	Annual Report	400.00	0.00	400
Totals :		15,000.00	127.78	

SANTA CLARA

2019 BUDGET \$15,000 ✓
2019 ASSESMENT \$15,000 ✓

CERT BY (M.SILVA 2-25-2019)

*Entered
2/26/19
KH*