CASTLE CREEK DISTRIBUTION SYSTEM
2019 Proposed Budget Worksheet

Item No	Item Description	2018 Amount Budgeted	2018 Item Balance	2019 Proposed Budget
	HACKLEY, PAM			
1	Salary	2,000.00	0.00	2,000
2	Social Security	153.00	0.00	153
3	Insurance	130.00	114.19	130
4	Travel Expense	600.00	165.56	600
5	State Engineer Assessment	189.00	0.00	189
	Totals :	3,072.00	279.75	3072.00

2019 Assessment: 3,000

2/27/19
KH