ASHLEY CREEK DISTRIBUTION SYSTEM
2019 Proposed Budget Worksheet

Item No	Item Description	2018 Amount Budgeted	2018 Item Balance	2019 Proposed Budget
	Hunting, Larris			
1	Salary	15,500.00	-0.10	15,500
2	Social Security	1,200.00	100.54	1,200
3	Retirement	3,800.00	128.08	3,800
4	Insurance	12,500.00	-214.72	13,000
5	Travel Expense	8,100.00	944.08	8,100
6	Office Expense	1,900.00	0.00	1,900
7	Telephone Expense	400.00	182.38	400
8	Contract Service	500.00	500.00	500
9	State Engineer Assessment	3,000.00	0.00	3,200
	Totals :	46,900.00	1,640.26	$47,600.00

Change minimum to $25.00

Assessment 47,600.00

OK 3-7-2019

entered 3/7/19 KH