POT CREEK DISTRIBUTION SYSTEM
2019 Proposed Budget Worksheet

Item No	Item Description	2018 Amount Budgeted	2018 Item Balance	2019 Proposed Budget
	Rasmussen, Gale			
1	Salary	1,550.00	0.00	2,550.00 ✓
2	Social Security	119.00	0.42	196.00
3	Insurance	20.00	7.72	30.00 3976
4	Travel Expense	900.00	234.45	1,200.00
5	Supplies & Equipment	100.00	100.00	100.00
6	Contract Service	3,000.00	3,000.00	3,000.00 ✓
7	Miscellaneous Expenses	500.00	500.00	500.00
8	State Engineer Assessment	200.00	0.00	200.00
	Totals :	6,389.00	3,842.59	

Budget 7,776.00 ✓
Assessment 3,600.00 ✓
OK BJ 3-7-2019

entered 3/7/19 KH