DUCHESNE-STRAWBERRY (VERNAL) DISTRIBUTION SYSTEM
2019 Proposed Budget Worksheet

Item No	Item Description	2018 Amount Budgeted	2018 Item Balance	2019 Proposed Budget
	Swasey, Danny			
1	Salary	66,600.00	5,740.00	70,000
2	Social Security	5,095.00	545.79	5250
3	Retirement	13,320.00	1,515.97	14,000
4	Insurance	18,000.00	2,850.12	17,500
	Swasey, John A.			
5	Salary	12,000.00	-1,822.00	5000
6	Social Security	918.00	-130.82	379
7	Retirement	1,700.00	-389.96	Ø
8	Insurance	1,300.00	-817.94	204
9	Secretary Expense	500.00	0.00	500
10	Committee Expense	2,000.00	2,000.00	2000
11	Supplies & Equipment	10,000.00	9,309.66	15,000
12	Telephone Expense	2,000.00	1,692.32	2000
13	Contract Service	3,000.00	800.00	3000
14	Miscellaneous Expenses	1,297.00	1,052.71	413
15	State Engineer Assessment	11,170.00	0.00	8654
16	Annual Report	100.00	100.00	100
	Totals :	149,000.00	22,445.85	

2019 BUDGET $144,000

2019 ASSESSMENT $150,000

BY M.SILVA 3-26-2019

NOTE: SPECIAL ASSESMENT OF 1500 PER METER USED FOR OIL FRAC WOR
TO BE DONE AFTER GENERAL ASSESMENT
USED TO COVER ADD'L TIME SPENT BY WC TO MONITOR METERS.

entered 3/26/19