Updated May 7, 2019

moved travel to salary

DEEP CREEK (VERNAL) DISTRIBUTION SYSTEM
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
	McKee, Tyler			
1	Salary	9,150.00	-0.01	~~9,150~~ 13,305
2	Social Security	700.00	0.02	~~700~~ 1,045
3	Insurance	200.00	126.74	200
4	Travel Expense	4,500.00	1,232.55	~~4,500~~ -0-
5	Contract Service	1,500.00	1,500.00	1,500
6	Miscellaneous Expenses	5,500.00	5,500.00	9,000
7	State Engineer Assessment	1,060.00	0.00	1,000
8	Annual Report	100.00	-1.22	30
	Totals :	22,710.00	8,358.08	

5-7-2019

$26,080 Budget

$15,000 Assessment

OK 2-22-2018

Updates approved by
✓ Commissioner - phone
✓ Committee - mtg minutes
✓ Water Rights - Tom's Email.

5-7-2019

entered 2/22/18 KH