LOWER JORDAN RIVER DISTRIBUTION SYSTEM
2020 Proposed Budget Worksheet

Item No	Item Description	2019 Amount Budgeted	2019 Item Balance	2020 Proposed Budget
	Jensen, Lane			
1	Salary	15,525.00	0.00	15913
2	Social Security	1,188.00	0.34	1218
3	Retirement	3,678.00	0.21	3770
4	Insurance	240.00	111.10	240
5	Travel Expense	6,000.00	2,350.68	6000
6	Telephone Expense	1,000.00	76.00	1000
7	Contract Service	1,000.00	1,000.00	1000
8	Miscellaneous Expenses	3,000.00	3,000.00	2000
9	State Engineer Assessment	1,966.00	0.00	1880
10	Annual Report	200.00	200.00	Ø
	Totals :	33,797.00	6,738.33	

2020 BUDGET $33,021
2020 ASSESSMENT $30,000

BY M.SILVA 1-23-2020

entered 1/23/20

15,525 x 2.5% = 388.125
328
15,913 NEW

SS 1188 + 29.7 = $1218
1217.70

RETIRE 3678 x .25% = 9195
92
3770

LOWER JORDAN RIVER DISTRIBUTION SYSTEM
2019 Delinquent Water Assessments

Account Number	Billing Entity Billing Contact	Amount Due
101149	MILLER, KAREN L.	11.55
101164	JORDAN RIVER STATE PARKWAY DAVID WAGNER	633.86
101178	DEISS, KATHARINE	18.21
101181	TUKUAFU, SULIASI & SOLATE Garden Irrigation and Pump Water Right	179.27
101182	SYVERSEN, RICHARD P & ETHEL T	11.55
101200	CLIFT, EDWARD C/O BROOKS INSTITUTE	17.00
	Total Amount Due :	871.44