LITTLE COTTONWOOD CREEK DISTRIBUTION SYSTEM
2020 Proposed Budget Worksheet

Item No	Item Description	2019 Amount Budgeted	2019 Item Balance	2020 Proposed Budget
	O`Hara, Tim			
1	Salary	10,290.00	0.00	10,550
2	Social Security	788.00	0.81	808
3	Insurance	200.00	122.46	200
	Reese, Max			
4	Salary	10,290.00	0.00	10,550
5	Social Security	788.00	0.81	808
6	Insurance	200.00	122.46	200
7	Secretary Expense	1,133.00	259.96	1133
8	Miscellaneous Expenses	200.00	200.00	200
9	State Engineer Assessment	1,704.00	0.00	1738
	Totals :	25,593.00	706.50	

2020

TOTAL BUDGET $26,187

TOTAL ASSESSMENT $25,000

entered
2/4/20