

SAN PITCH RIVER DISTRIBUTION SYSTEM  
2020 Proposed Budget Worksheet

Item No	Item Description	2019 Amount Budgeted	2019 Item Balance	2020 Proposed Budget
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Allred, Randy				
1	Salary	13,000.00	0.00	<u>13,000</u>
2	Social Security	995.00	0.50	<u>995</u>
3	Retirement	3,200.00	120.30	<u>3200</u>
4	Insurance	240.00	128.13	<u>240</u>
5	Travel Expense	900.00	0.22	<u>1000</u>
6	Secretary Expense	35.00	35.00	<u>35</u>
7	Committee Expense	200.00	200.00	<u>200</u>
8	Supplies & Equipment	500.00	500.00	<u>500</u>
9	Contract Service	2,500.00	2,500.00	<u>2500</u>
10	Miscellaneous Expenses	50.00	50.00	<u>50</u>
11	State Engineer Assessment	1,410.00	0.00	<u>1362</u>
12	Annual Report	80.00	10.99	<u>80</u>
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Totals :		23,110.00	3,545.14	

2020 SAN PITCH RIVER  
2020 BUDGET \$ 23,162  
ASSESSMENT \$ 20,500

*entered 2-6-20*