PROVO RIVER DISTRIBUTION SYSTEM
2020 Proposed Budget Worksheet

Item No	Item Description	2019 Amount Budgeted	2019 Item Balance	2020 Proposed Budget
	Bergendorf, Scott			
1	Salary	76,918.00	0.00	86,071
2	Social Security	5,884.00	407.20	6,152
3	Retirement	18,460.00	3,060.92	20,657
4	Insurance	20,000.00	1,012.70	20,000
5	Travel Expense	4,000.00	1,362.56	3,000
	Brown, Alan			
6	Salary	13,903.00	0.00	14,308
7	Social Security	1,100.00	36.42	1,095
8	Insurance	200.00	95.26	200
9	Travel Expense	3,000.00	1,018.24	2,500
	Roberts Jr., Stanley H.			
10	Salary	16,000.00	0.00	16,000
11	Social Security	1,300.00	76.00	1,224
12	Insurance	300.00	180.00	300
13	Travel Expense	1,000.00	1,000.00	1,000
14	Committee Expense	5,300.00	4,757.12	1,500
15	Office Expense	1,000.00	955.32	1,000
16	Supplies & Equipment	1,000.00	1,000.00	3,000
17	Telephone Expense	1,500.00	253.75	1,500
18	Miscellaneous Expenses	20.00	20.00	95
19	State Engineer Assessment	12,615.00	0.00	13,198
20	Annual Report	500.00	357.80	500
	Totals :	184,000.00	15,593.29	193,300

2020 assessment: $ 170,100

entered 2/10/20