SEVIER RIVER DISTRIBUTION SYSTEM
2020 Proposed Budget Worksheet

Item No	Item Description	2019 Amount Budgeted	2019 Item Balance	2020 Proposed Budget
	Christensen, Russel			
1	Salary	43,805.00	-22.09	44,900
2	Social Security	3,351.00	395.85	3,435
3	Retirement	9,400.00	-50.15	9,700
4	Insurance	18,500.00	-78.74	19,000
5	Travel Expense	15,000.00	6,378.60	15,000
	Walker, James S.			
6	Salary	43,805.00	-3.80	44,900
7	Social Security	3,351.00	103.76	3,435
8	Retirement	10,378.00	-0.43	10,700
9	Insurance	18,500.00	-422.19	19,000
10	Travel Expense	12,000.00	1,348.76	12,000
	FULLMER, CHRISTINE			
11	Salary	5,000.00	883.84	5,125
12	Social Security	383.00	68.12	393
13	Insurance	140.00	109.84	140
14	Travel Expense	3,000.00	575.66	3,000
15	Secretary Expense	2,563.00	0.00	2,627
16	Committee Expense	2,000.00	980.52	2000
17	Office Expense	700.00	69.30	700
18	Supplies & Equipment	20,000.00	3,780.92	35,000
19	Telephone Expense	4,000.00	198.09	4,000
20	Contract Service	50,000.00	0.00	50,000
21	Miscellaneous Expenses	10,000.00	8,831.88	10,000
22	State Engineer Assessment	13,484.00	0.00	13,484
23	Annual Report	2,200.00	0.00	1,100
	Totals :	291,560.00	23,147.74	$ 309,639

2020 Assessment: $ 270,000

entered
2/13/20 SS