BEAVER RIVER (CEDAR) DISTRIBUTION SYSTEM
2020 Proposed Budget Worksheet

Item No	Item Description	2019 Amount Budgeted	2019 Item Balance	2020 Proposed Budget
	Gale, Steve			
1	Salary	16,500.00	0.00	17,000
2	Social Security	1,263.00	0.75	1300
3	Retirement	4,000.00	91.26	4200
4	Insurance	250.00	124.72	250
5	Travel Expense	9,500.00	0.00	9500
6	Supplies & Equipment	100.00	15.36	100
7	Contract Service	300.00	300.00	300
8	Miscellaneous Expenses	5,000.00	4,778.20	5000
9	State Engineer Assessment	2,355.00	0.00	2392
10	Annual Report	300.00	0.00	150
	Totals :	39,568.00	5,310.29	

BEAVER RIVER

2020 BUDGET $40,192 ✓

2020 ASMT $41,000 ✓

entered
2/25/20
SS