MILFORD AREA/ESCALANTE VALLEY DISTRIBUTION SYSTEM
2020 Proposed Budget Worksheet

Item No	Item Description	2019 Amount Budgeted	2019 Item Balance	2020 Proposed Budget
	McKeon, April			
1	Salary	11,500.00	0.00	11,500
2	Social Security	880.00	0.00	880
3	Insurance	215.00	123.22	215
4	Travel Expense	1,000.00	235.02	1000
5	Secretary Expense	0.00	-36.49	0
6	Office Expense	200.00	200.00	200
7	State Engineer Assessment	1,009.00	0.00	1000
8	Annual Report	70.00	4.86	70
	Totals :	14,874.00	526.61	~~$14,874~~ $14,865

MILFORD AREA
2020 BUDGET $14,865 ✓
2020 ASSESSMENT $14,500 ✓

✓ OK MSILVA MS 2-24-2020

entered 2/25/20 SS