EAST FORK VIRGIN RIVER DISTRIBUTION SYSTEM
2020 Proposed Budget Worksheet

Item No	Item Description	2019 Amount Budgeted	2019 Item Balance	2020 Proposed Budget
	Chamberlain, Michael			
1	Salary	5,000.00	0.00	5500
2	Social Security	383.00	0.50	421
3	Insurance	145.00	107.47	145
4	Travel Expense	1,000.00	0.00	1000
5	Supplies & Equipment	300.00	300.00	300
6	Contract Service	900.00	900.00	900
7	Miscellaneous Expenses	100.00	100.00	100
8	State Engineer Assessment	450.00	0.00	485
9	Annual Report	125.00	72.82	25
	Totals :	8,403.00	1,480.79	$8876 ✓

EAST FORK VIRGIN RIVER

2020 BUDGET $8876 ✓

2020 ASSESSMENT $7500 ✓

CERT BY MIKE SILVA MS 2-24-2020

entered
2/25/20 SS