ASHLEY CREEK DISTRIBUTION SYSTEM
2020 Proposed Budget Worksheet

Item No	Item Description	2019 Amount Budgeted	2019 Item Balance	2020 Proposed Budget
	Hunting, Larris			
1	Salary	15,500.00	-0.01	40,400
2	Social Security	1,200.00 3,100	104.19	3,100
3	Retirement	3,800.00	128.11	0
4	Insurance	13,000.00	-228.91	400
5	Travel Expense	8,100.00	2,228.04	0
6	Office Expense	1,900.00	0.00	1,900
7	Telephone Expense	400.00	182.38	0
8	Contract Service	500.00	500.00	500
9	Miscellaneous Expenses	0.00	-124.25	0
10	State Engineer Assessment	3,200.00	0.00	3,200
	Totals :	47,600.00	2,789.55	49,500 ✓

entered 3/24/20 SS

2020 Assessment: $47,600.00 ✓