POT CREEK DISTRIBUTION SYSTEM
2020 Proposed Budget Worksheet

Item No	Item Description	2019 Amount Budgeted	2019 Item Balance	2020 Proposed Budget
1	Supplies & Equipment	100.00	100.00	100.00
2	Contract Service	3,000.00	3,000.00	3,000.00
3	Miscellaneous Expenses	500.00	387.75	500.00
4	State Engineer Assessment	200.00	0.00	0
	Totals :	3,800.00	3,487.75	$ 7,675.00 ✓

Commissioner Salary:	3,750.00
Social Security	285.00
Insurance	40.00
Travel	Ø

2020 Assessment: $
$ 3,600.00 ✓

entered
3/24/20 SS