DEEP CREEK (VERNAL) DISTRIBUTION SYSTEM
2019 Proposed Budget Worksheet

Item No	Item Description	2018 Amount Budgeted	2018 Item Balance	2020 ~~2019~~ Proposed Budget
	McKee, Tyler			
1	Salary	9,150.00	0.00	13,650
2	Social Security	700.00	0.02	1,045
3	Insurance	200.00	127.23	200
4	Travel Expense	4,500.00	182.03	Ø
5	Supplies & Equipment	0.00	-141.01	200
6	Contract Service	1,500.00	1,500.00	3,500
7	Miscellaneous Expenses	9,000.00	9,000.00	Ø
8	State Engineer Assessment	1,000.00	0.00	1,000
9	Annual Report	30.00	0.00	60
	Totals :	26,080.00	10,668.27	$19,655.00 ✓

entered
3/24/20 SS

2020 Assessment: $16,000.00 ✓