

**UINTA AND WHITEROCKS RIVER COMMISSIONER'S
2020 BUDGET**

| <u>BUDGET ITEM</u> | <u>BUDGET</u> |
|---------------------------------------|---------------------|
| SALARY: | \$65,600.00 |
| F.I.C.A.: | \$5,018.40 |
| MILEAGE: | \$12,000.00 |
| WORKERS COMPENSATION: | \$2,500.00 |
| RETIREMENT: | \$2,000.00 |
| ANNUAL LEGAL FEES: | \$1,500.00 |
| ASS. WATER USERS (SEC.) | \$1,375.00 |
| OFFICE EXPENSES: | \$2,000.00 |
| PHONE: | \$1,500.00 |
| AUTOMATION: | \$7,500.00 |
| COMPUTER ACCESSORIES AND UPGRADES: | \$300.00 |
| MISCELLANEOUS: | \$500.00 |
| PUBLISH ANNUAL REPORT: | \$200.00 |
| MNT. RES. INSPECTION: | \$4,000.00 |
| CONFERENCE/TRAINING: | \$750.00 |
| METRIDYNE WEBSITE: | \$2,000.00 |
| HEAVY EQUIPMENT | \$10,000.00 |
| BUDGET EXPENSES: | \$118,743.40 |
| MINUS UNEXPEN. BUDGET 2019: | -\$4,211.53 |
| TOTAL BUDGET EXPENSES: | \$114,531.87 |

UINTA AND WHITEROCKS RIVER COMMISSIONER 2019 ANNUAL REPORT AND 2020 ASSESSMENTS

| <u>APPROPRIATOR</u> | <u>AMOUNT CHARGED ACRE FT.</u> | <u>PERCENT OF CHARGED</u> | <u>APPROPRIATOR FEE</u> | <u>USAGE ASSESSMENT</u> | <u>TOTAL ASSESSMENT</u> |
|----------------------------------|------------------------------------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|
| INDIAN IRRIGATION SERVICE | | | | | |
| UINTAH | 21082.03 | | | | |
| COLTHORP | 212.81 | | | | |
| UINTAH #1(+UPPER) | 14188.84 | | | | |
| HARMES | 2249.27 | | | | |
| A-DITCH | 459.31 | | | | |
| B-DITCH | 768.57 | | | | |
| C-DITCH | 536.95 | | | | |
| D-DITCH | 1429.96 | | | | |
| BENCH | 21547.29 | | | | |
| U. S. WHITEROCKS | 12553.21 | | | | |
| U. S. FARMCREEK | 5125.74 | | | | |
| U. S. DEEPCREEK | 15839.40 | | | | |
| PARK | 5576.41 | | | | |
| HENRY JIM | 3219.62 | | | | |
| MCKEE | 189.86 | | | | |
| <u>SCOTT</u> | <u>108.79</u> | | | | |
| | 104979.27 | 55.70485 | \$50.00 | \$63,409.87 | \$63,459.87 |
| DRY GULCH | | | | | |
| CEDARVIEW | 3224.99 | | | | |
| T. N. DODD | 1515.58 | | | | |
| UINTAH | 7366.62 | | | | |
| UINTAH#1 | 12772.63 | | | | |
| BENCH | <u>2280.14</u> | | | | |
| | 27159.96 | 14.41181 | \$50.00 | \$16,405.23 | \$16,455.23 |
| T. N. DODD | 1148.44 | 0.609393 | \$50.00 | \$693.68 | \$743.68 |
| LARSON | 0.00 | 0 | \$50.00 | \$0.00 | \$50.00 |
| INDEPENDENT | 3476.12 | 1.844524 | \$50.00 | \$2,099.66 | \$2,149.66 |
| KEITH BASTIAN (ALLRED) | 128.36 | 0.068111 | \$50.00 | \$77.53 | \$127.53 |
| KEITH BASTIAN (KIEL) | 50.94 | 0.02703 | | \$30.77 | \$30.77 |
| HOWARD HORROCKS (KIEL) | 152.82 | 0.08109 | \$50.00 | \$92.31 | \$142.31 |
| KEITH BASTIAN (COLTHORP) | 153.49 | 0.081446 | | \$92.71 | \$92.71 |
| HOWARD HORROCKS (COLTHORP) | 102.33 | 0.054299 | | \$61.81 | \$61.81 |
| BIG SIX | 144.70 | 0.076782 | \$50.00 | \$87.40 | \$137.40 |
| DURIGAN | 239.27 | 0.126963 | \$50.00 | \$144.52 | \$194.52 |
| HALL AND LEE | 0.00 | 0 | \$50.00 | \$0.00 | \$50.00 |
| MARIMON | 0.00 | 0 | \$50.00 | \$0.00 | \$50.00 |
| PARK | 32223.28 | 17.09855 | \$50.00 | \$19,463.60 | \$19,513.60 |
| <u>MOFFAT</u> | <u>4875.33</u> | <u>2.586982</u> | <u>\$50.00</u> | <u>\$2,944.81</u> | <u>\$2,994.81</u> |
| TOTAL ASSOCIATED WATER USERS | 69855.04 | 37.06698 | \$600.00 | \$42,194.04 | \$42,794.04 |
| WHITEROCKS IRRIGATION | 13621.94 | 7.228171 | \$50.00 | \$8,227.96 | \$8,277.96 |
| TOTAL ENTIRE SYSTEM | 188456.25 | 100 | \$700.00 | \$113,831.87 | \$114,531.87 |