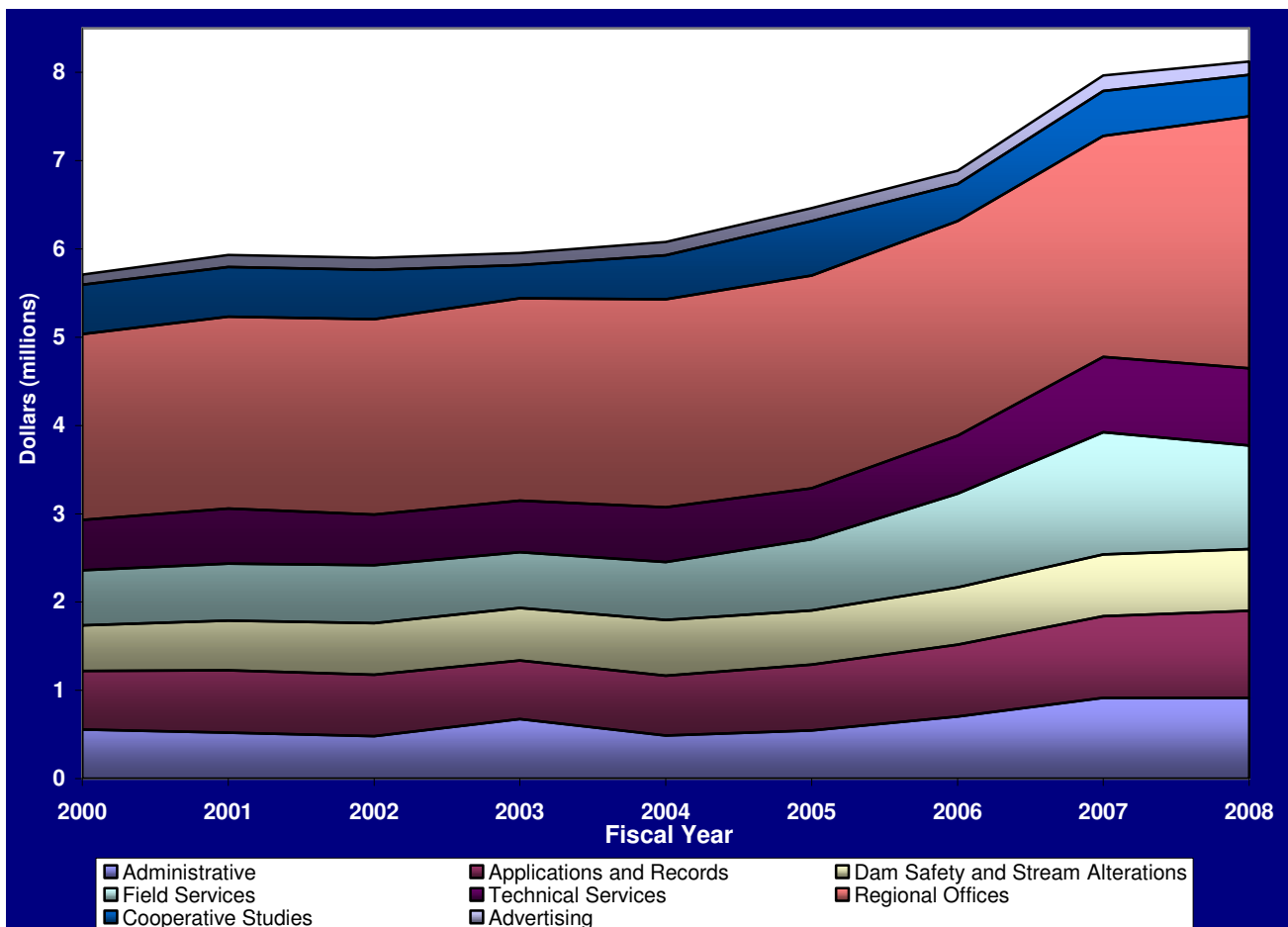


Financial Reports 2002-2008

By Kevin Arthofer

Funds are appropriated annually by the State Legislature for the purpose of carrying out the duties and functions of the Division of Water Rights. In addition to legislature-appropriated funds, the Division receives Federal funding and records any dedicated credit. The appropriated funds for the Division have seen a steady rise from under six million in 2000 to over eight million in 2008. The funds for each section largely go to funding of full time permanent positions (Program B), at large employees (AL), and interning and other personnel. The rise in appropriated funds has not gone to the increase in total employees—As earlier noted, the Division has long been staffed by about 70 employees in total.¹⁵⁵ The increases in appropriated funds has lead to the advancements in Division programs as outlined in this report and as evidenced by the Division Website and related publications. Moreover, according to Olds, deserved increases in salary for many Division positions were observed with his administration.¹⁵⁶ Figure 5.1 below shows the Division funding by section or purpose:

Figure 5.1: Annual Division of Water Rights Funding by Section or Allocation¹⁵⁷



The following pages show the total revenue and expenditures for the fiscal years 2002-2008. For each year, the amount of funds appropriated for Administration,

Applications and Records, Dam Safety, Field Services, cooperative studies, Technical Services, advertising, and Regional Office operation is divided by section or purpose.

2002 FUNDING SOURCES

FISCAL YEAR ENDING JUNE 30, 2002 (unaudited)

REVENUE

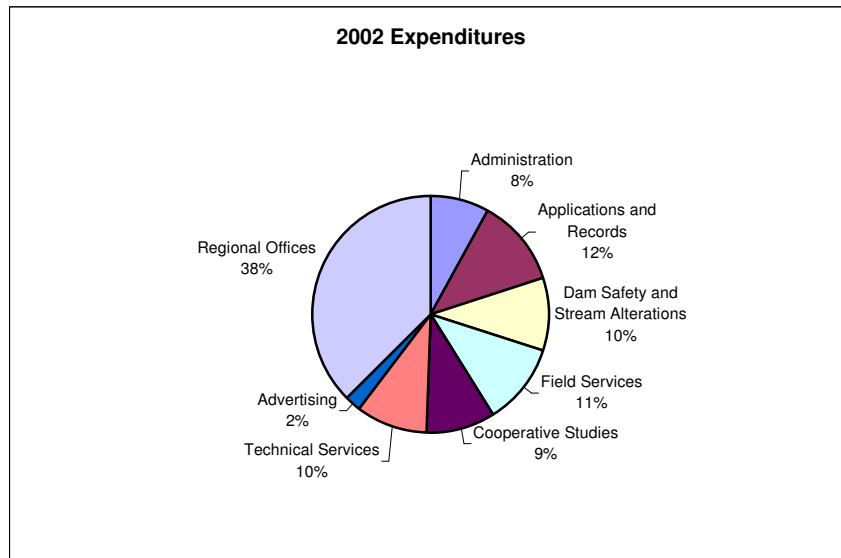
\$5,901,000

General Fund: \$5,801,000
Dedicated Credit: \$100,000

EXPENDITURES

\$5,901,000

Administration:	\$481,000	Applications and Records:	\$694,000
Dam Safety:	\$588,000	Field Services:	\$655,000
Cooperative Studies:	\$559,000	Technical Services:	\$575,000
Advertising:	\$136,000	Regional Offices:	\$2,213,000



2003 FUNDING SOURCES
FISCAL YEAR ENDING JUNE 30, 2003 (unaudited)

REVENUE

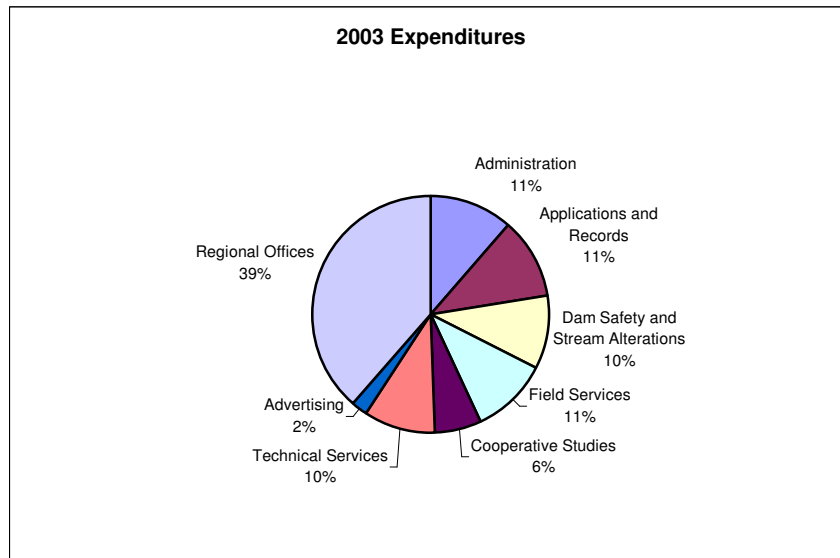
\$5,953,000

General Fund: \$5,691,000
Dedicated Credit: \$262,000

EXPENDITURES

\$5,953,000

Administration:	\$673,000	Applications and Records:	\$667,000
Dam Safety:	\$595,000	Field Services:	\$631,000
Cooperative Studies:	\$375,000	Technical Services:	\$583,000
Advertising:	\$137,000	Regional Offices:	\$2,292,000



2004 FUNDING SOURCES

FISCAL YEAR ENDING JUNE 30, 2004 (unaudited)

REVENUE

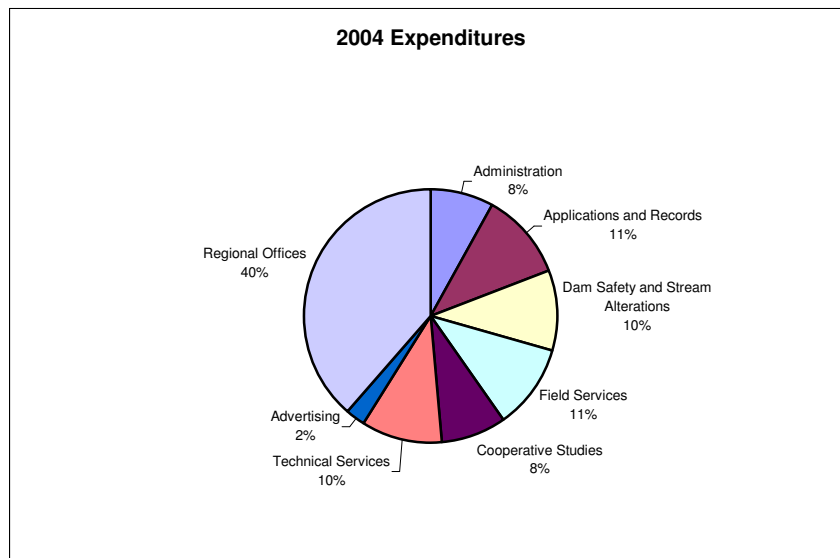
\$6,079,000

General Fund: \$5,716,000
Dedicated Credit: \$363,000

EXPENDITURES

\$6,079,000

Administration:	\$488,000	Applications and Records:	\$676,000
Dam Safety:	\$634,000	Field Services:	\$655,000
Cooperative Studies:	\$500,000	Technical Services:	\$621,000
Advertising:	\$150,000	Regional Offices:	\$2,355,000



2005 FUNDING SOURCES
FISCAL YEAR ENDING JUNE 30, 2005 (unaudited)

REVENUE

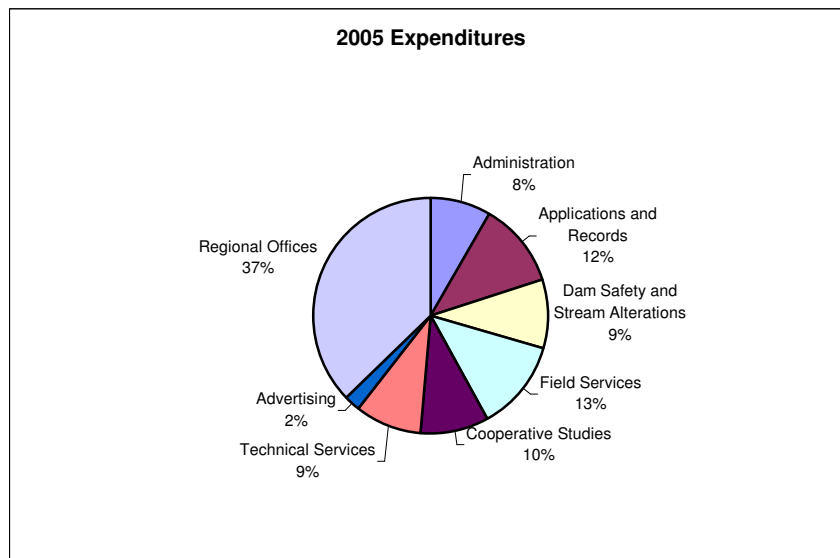
\$6,464,000

General Fund: \$6,103,000
Dedicated Credit: \$322,000

EXPENDITURES

\$6,464,000

Administration:	\$544,000	Applications and Records:	\$746,000
Dam Safety:	\$613,000	Field Services:	\$810,000
Cooperative Studies:	\$617,000	Technical Services:	\$578,000
Advertising:	\$147,000	Regional Offices:	\$2,409,000



2006 FUNDING SOURCES

FISCAL YEAR ENDING JUNE 30, 2006 (unaudited)

REVENUE

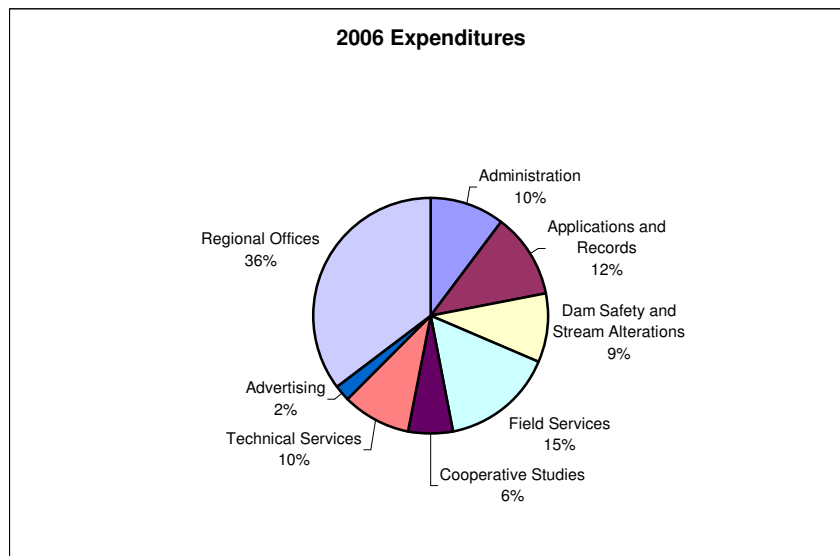
\$6,885,000

General Fund: \$6,510,000
Dedicated Credit: \$325,000
Federal Funds: \$50,000

EXPENDITURES

\$6,885,000

Administration:	\$704,000	Applications and Records:	\$811,000
Dam Safety:	\$651,000	Field Services:	\$1,061,000
Cooperative Studies:	\$419,000	Technical Services:	\$656,000
Advertising:	\$150,000	Regional Offices:	\$2,433,000



2007 FUNDING SOURCES

FISCAL YEAR ENDING JUNE 30, 2008 (unaudited)

REVENUE

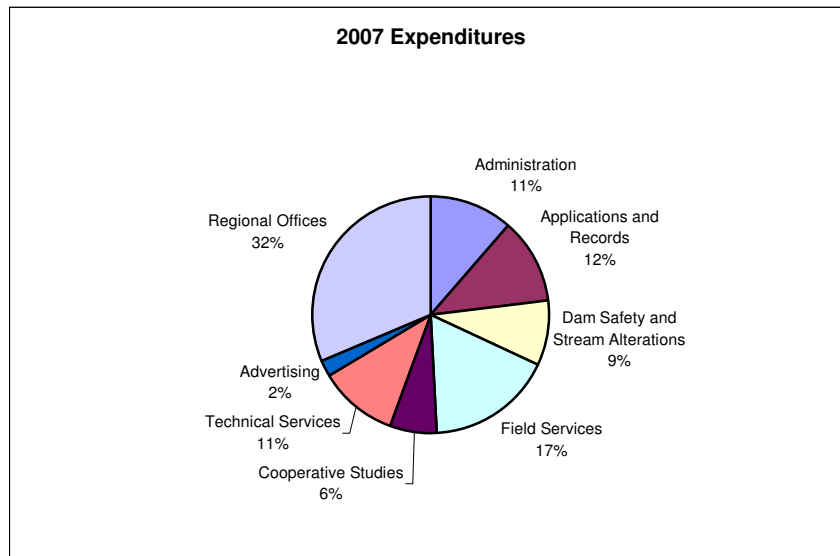
\$7,964,000

General Fund: \$7,096,000
Dedicated Credit: \$812,000
Federal Funds: \$56,000

EXPENDITURES

\$7,964,000

Administration:	\$915,000	Applications and Records:	\$926,000
Dam Safety:	\$699,000	Field Services:	\$1,382,000
Cooperative Studies:	\$508,000	Technical Services:	\$854,000
Advertising:	\$174,000	Regional Offices:	\$2,506,000



2008 FUNDING SOURCES
FISCAL YEAR ENDING JUNE 30, 2008 (unaudited)

REVENUE

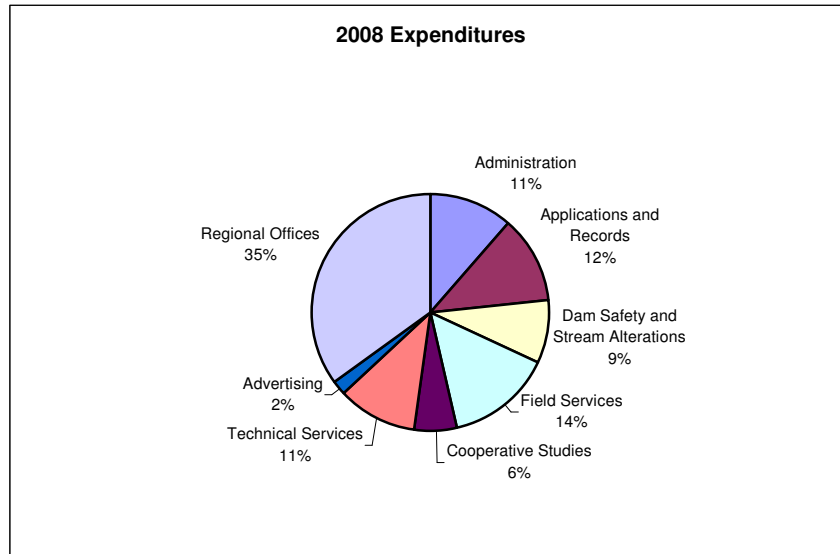
\$8,266,000

General Fund: \$7,337,000
Dedicated Credit: \$916,000
Federal Funds: \$13,000

EXPENDITURES

\$8,266,000

Administration:	\$881,000	Applications and Records:	\$987,000
Dam Safety:	\$671,000	Field Services:	\$1,394,000
Cooperative Studies:	\$473,000	Technical Services:	\$941,000
Advertising:	\$183,000	Regional Offices:	\$2,736,000



¹⁵⁵ (See 13).

¹⁵⁶ Ibid.

¹⁵⁷ Carroll, Dennis. Interview by Kevin Arthofer, 4 December 2008. Division of Water Rights, State Engineer's Office, Salt Lake City, Utah.